

ETAT DE RECAPITULATION DES DEPENSES PAR MINISTERE

EXERCICE 2006

Intitulé	Crédit primitif	Crédit LFR	Crédit définitif	Dépenses	Crédit disponible
01 - PRESIDENCE	65.450.694.000,00	80.556.837.998,00	81.780.675.618,24	40.308.691.323,85	41.471.984.294,39
02 - SENAT	10.427.110.000,00	10.427.110.000,00	10.409.098.709,96	10.049.471.758,23	359.626.951,73
03 - AN	14.885.202.000,00	14.885.202.000,00	14.872.367.603,90	14.184.310.507,90	688.057.096,00
04 - HCC	1.085.440.000,00	1.625.315.000,00	1.451.459.139,96	1.345.136.231,96	106.322.908,00
05 - PRIMATURE	80.836.859.000,00	95.590.830.998,00	95.558.630.194,60	35.059.641.543,76	60.498.988.650,84
11 - MAE	60.643.936.000,00	58.314.442.000,00	39.132.243.386,21	35.823.119.718,00	3.309.123.668,21
12 - MDN	115.620.370.000,00	110.465.015.000,00	125.204.511.082,69	121.044.741.822,74	4.159.769.259,95
14 - MIRA	18.549.901.000,00	22.514.697.000,00	23.175.545.212,60	16.292.217.064,63	6.883.328.147,97
15 - SESP	34.913.472.000,00	34.236.213.000,00	39.922.427.436,50	38.897.435.220,20	1.024.992.216,30
16 - MINJUS	30.553.015.000,00	30.069.599.000,00	26.446.667.931,81	26.022.576.418,22	424.091.513,59
17 - MDAT	78.416.466.000,00	105.378.368.000,00	105.061.665.356,94	49.037.888.980,45	56.023.776.376,49
21 - MEFB	3.416.443.448.000,00	4.521.091.542.006,00	4.483.025.915.213,13	298.123.462.492,94	4.184.902.452.720,19
32 - MINFOPTLS	5.898.359.000,00	5.053.260.000,00	5.027.683.237,61	3.985.652.867,97	1.042.030.369,64
34 - MICDSP	27.709.445.000,00	32.118.485.000,00	32.028.045.598,67	12.714.168.445,05	19.313.877.153,62
41 - MAEP	125.820.794.000,00	170.291.537.999,00	172.466.094.694,18	59.778.152.248,93	112.687.942.445,25
44 - MEEF	61.098.763.000,00	65.281.625.000,00	70.691.627.800,03	23.207.334.246,73	47.484.293.553,30
51 - MEM	118.228.998.000,00	124.035.886.000,00	129.686.079.944,72	79.883.240.344,95	49.802.839.599,77
61 - MTPT	421.455.425.000,00	458.514.223.000,00	470.237.908.459,67	194.636.680.414,59	275.601.228.045,08
66 - MTPC	16.455.984.000,00	16.360.976.000,00	15.977.571.158,63	10.261.461.171,73	5.716.109.986,90
71 - MINSANPF	164.610.276.000,00	167.788.071.000,00	183.660.032.553,74	130.308.348.857,73	53.351.683.696,01
76 - MPPSL	9.248.953.000,00	7.020.617.000,00	6.932.178.086,67	5.513.619.070,67	1.418.559.016,00
78 - MJS	12.161.642.000,00	9.512.331.000,00	10.812.386.362,30	8.178.446.554,91	2.633.939.807,39
81 - MENRS	449.046.595.000,00	403.413.106.999,00	400.549.324.730,50	311.390.670.966,78	89.158.653.763,72
86 - MCT	7.092.457.000,00	4.955.668.000,00	5.390.819.486,74	4.684.015.673,94	706.803.812,80
TOTAL GENERAL	5.346.653.604.000,00	6.549.500.959.000,00	6.549.500.959.000,00	1.530.730.483.946,86	5.018.770.475.053,14